

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY16 - Increment/ Decrement Status**

Legislative Deletions

Item #	Appropriation/ Allocation	Description	Amount/Fund Source	Comment	GF Dec?	LFD Notes/Questions	Agency Comments
1	Various	FY16 Branch-Wide Unallocated Reduction	(\$674.8) UGF	<p>FY16 Branch-Wide Unallocated Reduction: (\$674.8) UGF. HB 2001 (Chapter 1, SSSLA 2015) included a \$29.8 million UGF unallocated reduction spread among Executive Branch agencies. \$674.8 of the reduction was distributed to the Department of Education and Early Development. Within DEED, the reduction was spread to the following allocations:</p> <ul style="list-style-type: none"> • Special Schools: \$100.0 – Reduced Alaska School for the Deaf Reimbursable Services Agreement from \$637.4 to \$537.4; • ANSEP: \$274.8 – Reduced ANSEP grant by \$274.8; • Early Learning Coordination: \$200.0 – Reduced Parents as Teachers grant program from \$700.0 to \$500.0; and • Library Operations: \$100.0 – Reduced Broadband Access Grant program funding from \$3.5 million to \$3.4 million. 			
2	Teaching and Learning Support	FY16 Unallocated Reduction	(\$400.0) UGF	<p>The department transferred a \$400.0 UGF unallocated reduction to the Teaching and Learning Support appropriation into the Student and School Achievement allocation. The following items were reduced:</p> <ul style="list-style-type: none"> • \$200.0 to personal services: maintain three vacancies and reassign duties to other positions. • \$200.0 to services: request reductions to existing contracts. 		How was the reduction to existing contracts achieved?	<p>The \$200.0 reduction in services within the Teaching and Learning Support division was experienced in the Student and School Achievement component. The state assessment contract was amended and the scope of work was changed to exclude the following services:</p> <p>Not field test English Language Assessments and mathematics performance tasks for the Alaska Measures of Progress Assessment. This includes removing the following tasks/items from the FY2016 scope of work:</p> <ol style="list-style-type: none"> No paper and pencil performance tasks No Braille performance tasks No Rangefinding meeting in AK No scoring of performance tasks No contractor staff travel to Alaska for Rangefinding
3	Alaska Library and Museums	FY16 Unallocated Reduction	(\$422.5) UGF	<p>The department spread the unallocated reductions to the following items:</p> <ul style="list-style-type: none"> • \$110.0 reduction to Broadband Access Grants. • \$163.8 reduction to Library Operations: laid off two positions by closing the Talking Book Center in Anchorage and outsourcing the services to the Utah State Library. Reduce expenditures for periodicals and databases. • \$68.7 reduction to Archives: maintain two existing vacancies. • \$80.0 reduction to Museum Operations: maintain existing vacancies, reduce snow removal, lawn care, and operational supplies at the Sheldon Jackson Museum. 			