

**DEPARTMENT OF CORRECTIONS**  
**FY16 Increment/Decrement Status Report**

**Legislative Additions and Deletions**

Item #	Approp/Allocation	Description	Amount/Fund Source	FY16 CC Book Comment	GF Dec?	LFD Questions?	Dept. Comments
1	Executive Branch-Wide Unallocated Reduction	Executive branch-wide unallocated reduction of \$29.8 million UGF	(\$29.8) million UGF total-- Preliminary allocation to DOC is (\$3,891.5) UGF	<p>HB 2001 includes a \$29.8 million UGF unallocated reduction that will be spread among Executive Branch agencies.</p> <p>Although the final distribution of the unallocated reduction may change, as of July 1, 2015, the share of the reduction allocated to DOC is (\$3,891.5). OMB has instructed the departments to minimize layoffs and to look for efficiencies and program reductions. How the reduction will be allocated within the agency is currently unavailable.</p> <p>When this reduction is combined with other legislative budget actions, non-formula UGF has <i>decreased</i> by \$20,367.9 (-6.8%) from the FY15 Management Plan.</p>	N/A	What were the impacts of the reduction?	<p>Reduction split as follows:</p> <ul style="list-style-type: none"> <li>• \$2.4 million UGF to Goose Creek Correctional Center/Population Management</li> <li>• \$1.5 million UGF to Physical Health Care/Health and Rehabilitation Services (primarily attributable to Medicaid Expansion)</li> </ul>