

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
4	FY06	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	975.0			975.0	Includes Central Region: \$250.0 Enhance Sockeye Mgt in Central Region Fisheries Development: \$500.0 Support Sockeye Mgt by funding the Genetics Lab in the Central Region Westward Region: \$225.0 Kodiak Crab Observer Program
5	FY06	Commercial Fisheries	CF Special Projects		Legislative Addition	Commercial Fisheries Projects			850.0	850.0	CF Special Projects: Kodiak Crab Observer Program
6	FY06	Sport Fisheries	SF Special Projects		Governor's Request	Sport Fisheries Projects		680.6	1,163.6	1,844.2	Increase to accommodate accounting change and increased projects
7	FY06	Wildlife Conservation	Wildlife Conservation		Legislative Addition	Wildlife Conservation Projects	400.0			400.0	Additional field studies in support of predator control programs
8	FY06	Administration & Support	Commissioner's Office		New PCNS	Support Staff for Science and Policy of Oceans	100.0			100.0	
9	FY06	Administration & Support	Admin Services		Governor's Request	Administrative Consolidations	224.1	1,100.0		1,324.1	HR Consolidation Increase: \$224.1 Dept IT Consolidation Increase: \$1,100.0
10	FY06	Administration & Support	Multi		Governor's Request	Meet Statutory Mandates, Update Materials & Lease Cost Increases	420.0			420.0	-Boards: \$100.0 Meet Statutory Mandates -Subsistence: \$200.0 Meet Statutory Mandates & Update Information -State Facilities Rent: \$120.0 CFEC Lease Cost Increases
11	FY06	Dept Wide			Sal Adj	Department Salary Adjustments	2,870.8	1,117.4	1,968.9	5,957.1	
12	FY06	Dept Wide			Fund Change	Technical Change - Dedicated Portion of Fish & Game Fund	1,629.9	(1,629.9)		0.0	Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G funding
13	FY07	Dept Wide			Sal Adj	Department Salary Adjustments	3,528.0	1,272.8	1,923.5	6,724.3	
14	FY07	Administration & Support	Multi		Sal Adj	Department Salary Adjustments	264.3			264.3	Dept submitted modified Salary Adjustments (fund source change) and requested all UGF. Legislature accepted replacement of other funds at 80% of request. Categorized as Increments in system.
15	FY07	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	1,687.9	636.1		2,324.0	Includes SE Region: \$200.0 Restore state funding to fishery managers Central Region: \$300.0 Increase stock assessment projects Headquarters: \$300.0 Restore state funding to extended jurisdiction staff CF Special Projects: \$600.0 Statewide groundfish / shellfish projects \$150.0 Bristol Bay Science & Education Initiative \$137.9 Dive Fishery projects \$415.0 SDPR for the collection & expenditure of aquatic farm survey fees \$221.1 SDPR for the Pacific Salmon Commission, Northern Fund Committee Projects
16	FY07	Commercial Fisheries	Multi		Legislative Addition	Commercial Fisheries Projects		200.0		200.0	Central Region: \$200.0 EVOS Trust for dogfish research & studies in Prince William Sound
17	FY07	Commercial Fisheries	Headquarters Fisheries Management & Fisheries Development		Budget Structure Change	Transferred Fisheries Development to Headquarters Fisheries Management				0.0	\$2,940.8 UGF \$178.4 Cm Fish Ln 27 PFT & 6 PPT
18	FY07	Commercial Fisheries	Capital Improvement Position Costs & CF Special Projects		Budget Structure Change	Transferred Commercial Fish Capital Improvement Position Costs to Special Projects				0.0	\$3,261.9 CIP Receipts 14 PFT & 25 PPT

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
19	FY07	Sport Fisheries	Sport Fisheries & SF Special Projects		Budget Structure Change	Transferred Sport Fisheries Special Projects to Sport Fisheries				0.0	\$5,415.1 FED \$401.1 UGF \$1,224.3 I/A Receipts \$921.9 Fish & Game \$1,676.1 CIP Receipts \$1,103.2 SDPR 34 PFT & 55 PPT & 2 TMP
20	FY07	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Conservation Projects	1,455.7		300.0	1,755.7	\$1,330.7 Increase for Big Game Mgt & Research - OTI Invest Loss Trust Funds \$125.0 Research Species Pending Listing as Threatened \$300.0 Federal Satellite Tracking of Bowhead Whales
21	FY08	Sport Fisheries	Sport Fisheries		Fund Change	Change F&G Funds to Federal		(1,000.0)	1,000.0	0.0	
22	FY08	Sport Fisheries	Sport Fisheries			Decrement F&G Funds		(800.0)		(800.0)	Reduced Fish & Game Funds to address projected insufficient fund balance
23	FY08	Commercial Fisheries	CF Special Projects		Fund Change	Alaska Fishery Information Network			1,500.0	(1,500.0)	0.0 Change Federal to Stat Desig
24	FY08	Wildlife Conservation	WC Restoration Program			Decrement F&G Funds		(374.8)			Reduced Fish & Game Funds to address projected insufficient fund balance
25	FY08	Dept Wide			Sal Adj	Department Salary Adjustments	368.5	3,386.4	4,600.5	8,355.4	
26	FY08	Dept Wide			Sal Adj Fund Change	Department Salary Adjustments	2.7	(1.7)	(1.0)	0.0	Replace Unrealizable Fund Sources with GF
27	FY08	Dept Wide				Decrement Excess Receipt Authority		(956.9)	(795.0)	(1,751.9)	
28	FY08	Dept Wide				Increase Receipt Authority			695.0	695.0	IT RSA's and Pacific Coastal Salmon Recovery Fund indirect expenses
29	FY08	Administration & Support	Commissioner's Office		Delete PCNs	Eliminate Support Staff for Science and Policy of Oceans	(85.0)			(85.0)	
30	FY08	Wildlife Conservation	Wildlife Conservation		Fund Change	Augment survey and inventory activities for Wildlife management programs	0.0			0.0	Replace \$1,330.7 OTI (Invest Lost Trust Funds) with UGF
31	FY09	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	3,633.2			3,633.2	Includes SE Region: \$90.0 Implement Chilkat Lake DIDSON Sonar project \$181.4 SE AK salmon management biologists \$324.2 SE AK salmon port sampling program \$257.9 SE AK coho salmon indicator stocks \$517.1 SE region shellfish/groundfish management and research Central Region: \$531.8 Shellfish/groundfish management and research AYK Region: \$100.1 Lower Yukon River test fishery & stock assessment program \$454.3 Yukon River salmon management sonar program \$179.7 Yukon River subsistence harvest estimations \$52.9 Yukon area salmon escapement surveys \$113.1 Sheenjek River chum salmon escapement sonar program Headquarters: \$261.5 Restructure of the PNP/Mariculture program \$569.2 Shellfish / groundfish management and research
32	FY09	Commercial Fisheries	Westward Region		Legislative Addition	Commercial Fisheries Projects	1,965.1			1,965.1	Westward Region: \$1,043.7 Bering Sea Crab Stocks Research (OTI) \$921.4 Kodiak, the Alaska Peninsula & the Aleutian Islands groundfish and shellfish management and research programs
33	FY09	Commercial Fisheries	CF Special Projects			Reduce authority due to loss of grant funding			(5,246.8)	(5,246.8)	General funds equal to the decrement of federal authority was requested in the regional components
34	FY09	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Conservation Projects	1,441.3			1,441.3	\$1,068.0 Sustain Game Management Activities \$373.0 Increase ESA Response capabilities

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
35	FY09	Wildlife Conservation	WC Special Projects		Governor's Request	Replace federal receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions as a OTI	1,180.0		(1,180.0)	0.0	
36	FY09	Dept Wide			Sal Adj	Department Salary Adjustments	2,536.8	1,908.8	2,407.1	6,852.7	
37	FY09	Dept Wide			Sal Adj Fund Change	Department Salary Adjustments	3,548.1	(1,751.0)	(1,797.1)	0.0	Replace Unrealizable Fund Sources with GF
38	FY09	Sport Fisheries	Sport Fisheries		Sal Adj Fund Change	Sport Fisheries Projects	494.9		(494.9)	0.0	Replace unrealizable federal receipts for Halibut Data Collection program with GF
39	FY09	Administration & Support	Admin Services			Replace unrealizable indirect costs	248.5		(248.5)	0.0	Replace unrealizable federal receipts for commercial fisheries support with GF
40	FY10	Commercial Fisheries	Westward Region			Delete one-time funding for Bering Sea crab research	(1,043.7)			(1,043.7)	
41	FY10	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	315.0	300.0	1,213.7	1,828.7	Includes: AYK Region: \$125.0 Assessment of Pacific Salmon in Commercial Fisheries \$80.0 GF to replace lost Federal revenue for subsistence management 18.9 Lower Yukon River Cooperative Summer Salmon Drift Test Fishery \$67.0 Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study \$24.1 Pilot Station Sonar Fall Chum Comprehensive Sampling Westward Region: \$793.7 Federal Bering Sea crab research Special Projects: \$500.0 Federal Bering Sea (related to OTI decrement in Westward Region) \$600.0 CIP position costs due to increased Alaska Sustainable Salmon Fund (\$300.0) reduced excess I/A
42	FY10	Wildlife Conservation	WC Special Projects			Delete one-time funding for Pinniped Research	(1,180.0)			(1,180.0)	
43	FY10	Wildlife Conservation	WC Special Projects		Governor's Request	Pinniped Research (Stellar sea lion, harbor seal, ice seals) related to ESA			930.0	930.0	
44	FY10	Dept Wide			Sal Adj	Department Salary Adjustments	727.5	478.8	508.8	1,715.1	
45	FY10	Dept Wide			Sal Adj Fund Change	Department Salary Adjustments	700.8	(359.1)	(341.7)	0.0	Replace Unrealizable Fund Sources with GF
46	FY10	Sport Fisheries	Sport Fisheries			Decrement Excess Receipt Authority		(1,024.0)	(277.0)	(1,301.0)	
47	FY11	Dept Wide			Sal Adj	Department Salary Adjustments	1,681.0	1,138.6	1,254.9	4,074.5	
48	FY11	Dept Wide			Sal Adj Fund Change	Department Salary Adjustments	925.0	(599.0)	(326.0)	0.0	Replace Unrealizable Fund Sources with GF
49	FY11	Commercial Fisheries	Multi		Legislative Addition	Commercial Fisheries Projects	1,553.0			1,553.0	SE Region: \$600.0 Stock Assessments, Monitoring, & Other Projects \$50.0 SE Red King Crab Research Central Region: \$523.0 Salmon Research & Management Projects AYK Region: \$380.0 Salmon Research & Management Projects
50	FY11	Commercial Fisheries	Multi		Legislative Reduction	Reduce excess Test Fish authorization	(924.4)			(924.4)	SE Region (\$123.6) Central Region (\$150.2) AYK Region (\$32.2) Westward Region (\$618.4)

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
51	FY11	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects		500.0	368.4	868.4	CF Special Projects: \$318.4 Federal Coded Wire Tag Project \$500.0 CIP Position authorization for Alaska Sustainable Salmon Fund Projects \$50.0 Federal ARRA to Support Algal Production at the Alutiq Pride Hatchery
52	FY11	Wildlife Conservation	Multi		Governor's Request	Wildlife Conservation Projects	486.6	500.0	3,100.0	4,086.6	Includes \$250.0 Intensive Predator Management Field Operations \$236.6 Endangered Species Act Listings Coordination \$3,100.0 FED for Wildlife Population Assessments & Species Research (Pittman-Robertson Fund - Orig Gov Req was \$3.5 million) \$500.0 I/A from CF for Steller Sea Lion Studies
53	FY11	Wildlife Conservation	Special Projects		Fund Change	Change fund sources from Other to Federal for Walrus Studies in the Chukchi Sea & Pittman-Robertson Program which requires Fish & Game Fund match		(425.0)	425.0	0.0	
54	FY11	Administration & Support	Boards & Advisory Committees		Legislative Addition	Funding to add PT F&G Regional Regulatory Program Assistant position in Bethel	84.6			84.6	
55	FY11	Administration & Support	Admin Services		Governor's Request	Misc. increased receipt authorization		706.0	100.0	806.0	Includes \$156.0 I/A for Fish & Wildlife Careers for Alaskans Program \$100 FED & \$420.0 I/A for Programs & to collect indirect costs \$130.0 I/A for Supporting the Workforce Development Program
56	FY11	Administration & Support	Subsistence		Legislative Addition	One-Time Funding for Yukon Chinook Salmon Disaster research	260.0			260.0	
57	FY11	Administration & Support	Subsistence		Governor's Request	Funding for an Index Community Approach to Estimate/Monitor Subsistence Harvests	200.0			200.0	
58	FY11	Habitat	Habitat		Governor's Request	Increase receipt authorization for Coastal Impact Assistance Program		792.0		792.0	
59	FY12	Dept Wide			Sal Adj	Department Salary Adjustments	2,589.4	1,291.8	1,360.8	5,242.0	
60	FY12	Dept Wide			Sal Adj Fund Change	Department Salary Adjustments	2,121.5	(1,121.3)	(1,000.2)	0.0	Replace Unrealizable Fund Sources with GF
61	FY12	Commercial Fisheries	Multi		Legislative Addition	Commercial Fisheries Projects	1,192.5			1,192.5	Includes SE Region: \$140.0 Chilkat River Escapement Monitoring \$75.0 Southeast Red King Crab Research Funding AYK Region: \$310.0 SE Norton Sound Salmon Assessment Westward Region: \$160.0 re-establish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk and Upper Stations systems \$307.5 Re-establish sockeye salmon smolt enumeration and sampling programs (includes IncOTI for equipment) Special Projects: \$30.0 Small scale reconnaissance stock assessment survey for Dungeness crab in Yakutat \$75.0 Expand pilot stock assessment surveys for shrimp fishing in SE AK \$95.0 Annual Central Region large-mesh trawl survey to assess groundfish and crab
62	FY12	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	450.0		(400.0)	50.0	Includes \$50.0 Annual Research & Assessment of the Norton Sound Red King Crab \$400.0 Bering Sea Crab Research and Management activities & reduce \$400.0 Federal receipts

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
63	FY12	Commercial Fisheries	CF Special Projects		Governor's Request	Dive Fishery Programs	50.0			50.0	Tax assessments collected by the Department of Revenue and passed through to SARDFA - increase is due to rising price per pound for geoduck. Brings the total tax assessment collected and passed to SARDFA to \$555.7.
64	FY12	Wildlife Conservation	Wildlife Conservation		Legislative Addition	Wildlife Conservation Projects	510.0			510.0	Includes --\$300.0 Two feasibility assessments in 15A & 15C for future intensive management activity (IncT for FY12-14) (funding for this was removed from the budget after FY14) --\$80.0 Collar Moose & Complete Population Estimation (IncT for FY12-FY14) (funding for this was removed from the budget after FY14) --\$130.0 Bear Removal Program on the North Slope (IncT for FY12-FY14) (funding for this was removed from the budget after FY13)
65	FY12	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Region IV Leadership Position Funding	200.0			200.0	South-central section of the State was divided into two distinct subunits as of 7/1/10. Includes Glennallen, Palmer, Dillingham and King Salmon.
66	FY12	Administration & Support	Boards & Advisory Committees		Legislative Addition	Increase F&G Local Advisory meetings by two per year	60.0			60.0	
67	FY12	Administration & Support	Subsistence		Legislative Addition	Five Year Harvest Study on Lower Kuskokwim Caribou	60.0			60.0	IncT for FY12-FY14 (funding for this was removed from the budget after FY14)
68	FY12	Sport Fisheries	Sport Fisheries		Supplemental	\$5.5 million UGF to replace Fish & Game Funds - to prolong the life of the Fish & Game Fund	5,500.0	(5,500.0)		0.0	
69	FY12	Sport Fisheries	Sport Fisheries		Governor's Request	Decrement Excess F&G Funds		(1,500.0)		(1,500.0)	
70	FY13	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	850.0			850.0	Includes SE Region: --\$260.0 Demersal Shelf Rockfish Survey (IncT for FY13-FY15) AYK Region: --\$200.0 Tanana River Sonar Project Op Costs (IncT for FY13-FY15) --\$390.0 GF/PR Tanana River Sonar Project Equip Costs (program receipts are commercial crew member license fees)
71	FY13	Commercial Fisheries	Multi		Legislative Addition	Commercial Fisheries Projects	1,069.0			1,069.0	Includes SE Region: --\$120.0 Hugh Smith Lake Sockeye & Coho Adult Enumeration Project --\$70.0 SE AK Shrimp Pot Fishery In-Season Management --\$60.0 Chilkat Lake Productivity Program (IncT for FY13-FY16) Central Region: --\$95.0 Nushagak River Coho & Pink Salmon Escapement AYK Region: --\$490.0 Salmon Fishery Enhancement in Norton Sound (various projects) Special Projects: --\$234.0 Genetics Work on Chinook Salmon in the Westward Region (IncT for FY13-FY16)
72	FY13	Commercial Fisheries	Headquarters Fisheries Management		Governor's Request	Pacific Salmon Treaty Chinook Technical Committee Support	190.0			190.0	

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
73	FY13	Commercial Fisheries	CF Special Projects		Governor's Request	Dive Fishery Programs	550.0			550.0	Tax assessment collected by the Department of Revenue and passed through to SARDFA - increase is due to rising harvest levels and price. Brings the total tax assessment collected and passed to SARDFA to \$1,105.7.
74	FY13	Commercial Fisheries	CF Special Projects		Governor's Request	Increased Available Receipts from the Pacific Salmon Commission's Northern Fund		300.0		300.0	
75	FY13	Sport Fisheries	Sport Fisheries		Governor's Request	Chinook Salmon Fisheries Work and Sport Fisheries Relief	500.0			500.0	
76	FY13	Sport Fisheries	Sport Fisheries		Legislative Addition	Sport Fisheries Projects	290.0			290.0	Includes --\$90.0 Expansion of the Little Susitna Weir Operations --\$200.0 Rehabilitation and Enhancement of Chinook Salmon
77	FY13	Wildlife Conservation	Wildlife Conservation		Governor's Request	Spatial Analysis of Fish & Wildlife Data and Resource Development	150.0			150.0	
78	FY13	Wildlife Conservation	Wildlife Conservation Special Projects		Legislative Addition	Habitat Enhancement Work in the Southcentral Region	245.0			245.0	
79	FY13	Administration & Support	Subsistence		Governor's Request	Adjust I/A Receipt authority to meet anticipated RSA's		1,900.0	(800.0)	1,100.0	\$1,100.0 for Resource Development related RSA's w/DNR \$800.0 for other State Agencies Decrement of excess (\$800.0) Federal Receipts
80	FY13	Administration & Support	Subsistence		Governor's Request	Increase Harvest Studies	317.1			317.1	
81	FY13	Administration & Support	Subsistence		Legislative Addition	Regional Hub Subsistence Research	275.8			275.8	
82	FY13	Administration & Support			Governor's Request	Adjust EVOS Trust and I/A Receipts authority to meet anticipated needs		1,909.5		1,909.5	Decrement of excess (\$1,090.5) EVOS Trust Increment of \$3,000.0 for increased State Facilities Maintenance and Operation Costs
83	FY13	Administration & Support	Boards & Advisory Committees		Governor's Request	Board Member Honorarium and Meeting Costs	191.5			191.5	
84	FY13	Habitat	Habitat		Governor's Request	Permit Streamlining and Reform	65.0			65.0	
85	FY13	Habitat	Habitat		Governor's Request	Oil & Gas Related Pre-permitting, and Right-of-Way Work	303.5			303.5	
86	FY13	Habitat	Habitat		Governor's Request	Documenting Anadromous Waters in Southeast Alaska	109.2			109.2	
87	FY13	Dept Wide			Sal Adj	Department Salary Adjustments	2,142.2	1,070.0	1,159.9	4,372.1	No fund source changes submitted to replace unrealizable fund sources.

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
88	FY14	Commercial Fisheries	Multi		Governor's Request	Commercial Fisheries Projects	1,670.0	465.0		2,135.0	Includes SE Region: --\$440.0 Salmon Stock Identification Projects expiring under Federal AK Sustainable Salmon Fishery Grants Central Region: --\$155.0 Susitna River Drainage Sockeye Project & 8 PPT positions AYK Region: --\$175.0 Full Year Tanana River Sonar Project Operational Costs (IncT for FY13-FY15) --\$150.0 Assessment of Annual Salmon Escapement in the Aniak River Drainage Westward Region: --\$350.0 Maintenance & Operation Costs for the new Kodiak Office Building --\$100.0 Salmon Assessment project support in the Karluk, Chignik, Nelson, and Bear River Weirs --\$300.0 (Test Fish) Training Observers and Crab Pot Surveys Special Projects: \$465.0 (SDPR) for anticipated contracts
89	FY14	Commercial Fisheries	CF Special Projects		Governor's Request	Decrement excess authority	(1,005.7)		(800.0)	(1,805.7)	(\$1,005.7.) GF/PR - Auth to collect dive tax assessments that supported dive fisheries in Southeast Alaska. Language will allow payment from the State to SARDFA directly. (\$800.0) FED - Excess authority.
90	FY14	Sport Fisheries	Sport Fisheries		Governor's Request	Replace Federal and Fish & Game Funds with UGF for the Aquatic Resources Project	430.0		(430.0)	0.0	Funding was an OTI
91	FY14	Wildlife Conservation	Multi		Fund Change	Replace GF/PR with Fish & Game Funds to comply with Federal Regulations	(396.3)	396.3		0.0	Receipts from patrons of the sanctuaries, shooting ranges and the sale of waterfowl prints will be deposited into the Fish & Game Fund instead of the general fund as program receipts to meet federal regulations. This fund source change was also applied in FY13 (supplemental).
92	FY14	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Population Assessment and Species Research	500.0		2,000.0	2,500.0	Additional Pittman-Robertson Wildlife Restoration program funding available to Alaska. In addition, the legislature allocated a portion of this increment for two temporary projects fully funded with UGF in the FY13 budget as follows: --\$80.0 to complete moose population estimates in Game Management Unit 20C (IncOTI -- \$41.2 Fed / \$13.8 G/F Match / \$25.0 UGF) --\$300.0 for assessments and intensive management in Game Management Units 15A and 15C to improve the moose population (IncOTI - \$150.0 Fed / \$50.0 G/F Match / \$100.0 UGF)
93	FY13 - FY14	Habitat	Habitat		Governor's Request	Title 16 & Title 41 Pre-Project Reviews, Permitting , Monitoring and Compliance	185.0			185.0	FY13 - Funding was an OTI FY14 - Added funding to the base budget
94	FY14	Dept Wide			Sal Adj	Department Salary Adjustments	987.2	367.3	422.9	1,777.4	No fund source changes submitted to replace unrealizable fund sources.

**Highlights of Significant Budget Changes**  
(FY05 to FY15)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF FISH &amp; GAME</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
95	FY14	Commercial Fisheries	Multi		Legislative Addition		1,038.0			1,038.0	Includes SE Region: --\$165.0 UGF for Aerial Surveys from Icy Point to Dixon Entrance Central Region: --\$273.0 UGF for Mixed Stock Sampling in Upper Cook Inlet - in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (IncT for FY14-FY17) AYK Region: --\$200.0 UGF for a Salmon Enhancement Study and Efforts in the AYK Region (IncT for FY14-FY18) Westward Region: --\$150.0 Test Fisheries Receipts to fund Golden King Crab Observers Headquarters: --\$250.0 UGF for Continued Genetics Work on the Susitna River Drainage (IncT for FY14-FY15)
96	FY14	Sport Fisheries	Sport Fisheries		Legislative Addition		448.5			448.5	--\$238.5 UGF for Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, Lake Creek and Montana Creek (IncT for FY14-FY16). In FY15, the legislature removed \$90.0 UGF from the monitoring at Talachulitna River and Lake Creek project to fund the Yetna River Fishwheel Recapture Project. --\$300.0 UGF for Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (IncT for FY14-FY15)
97	FY14	Administration & Support	Agency-wide Unallocated Reduction		Legislative Reduction	Unallocated Reduction	(316.5)			(316.5)	Unallocated reduction equivalent to five percent of the travel budget requested for FY14.
98	FY15	Dept Wide			Governor's Request	Delete long-term vacant positions with funding	(570.0)	(509.8)	(739.0)	(1,818.8)	Deleted Vacant Positions: <b>(10) PFT</b> <b>(10) PPT</b> <b>(14) Tmp</b>
99	FY15	Dept Wide			Sal Adj	Department Salary Adjustments	349.8	154.8	190.8	695.4	No fund source changes submitted to replace unrealizable fund sources.
100	FY15	Dept Wide			Legislative Reduction	Unallocated Reduction	(1,000.0)			(1,000.0)	Commercial Fisheries: (\$345.0) Sport Fisheries: (\$275.0) Wildlife Conservation: (\$220.0) Admin & Support/F&G Boards and Advisory Committees: (\$160.0)
101	FY15	Commercial Fisheries	Westward Region		Legislative Addition	Test Fish Receipts from Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	200.0			200.0	
102	FY15	Commercial Fisheries	AYK Region		Governor's Request	Change temporary increments to base budget				0.0	Change two temporary increments totaling \$375.0 UGF to support the operation costs of the Tanana River Sonar project from IncT to Base. --\$200.0 UGF for FY13 through FY15 --\$175.0 UGF for FY14 through FY15
103	FY15	Sport Fisheries	Sport Fisheries		Legislative Addition	Yetna River Fishwheel Recapture Project	90.0			90.0	In FY15, the legislature removed \$90.0 UGF from the Coho Escapement Monitoring at Talachulitna River and Lake Creek project to fund the Yetna River Fishwheel Recapture Project. (IncT for FY15-FY16)
104	FY15	Wildlife Conservation	Wildlife Conservation		Governor's Request	Wildlife Population Assessment and Species Research			1,000.0	1,000.0	Additional Pittman-Robertson Wildlife Restoration program funding available to Alaska. No match funding requested.